

STATEMENT OF PURPOSE

RS28743 / H0285

This is the FY 2022 original appropriation bill for the seven Public Health Districts. It appropriates \$10,660,700 from state funds. For benefit costs, the bill maintains the state's share of the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the state's share of the employer's unemployment insurance contribution rate. The bill also provides the state's share of funding for the equivalent of a 2% change in employee compensation for permanent employees and a 2% upward shift in the compensation schedule.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	0.00	9,821,300	773,100	0	10,594,400
Executive Holdback	0.00	(491,100)	0	0	(491,100)
Noncognizable Funds and Transfers	0.00	0	0	9,074,200	9,074,200
FY 2021 Estimated Expenditures	0.00	9,330,200	773,100	9,074,200	19,177,500
Removal of Onetime Expenditures	0.00	(105,400)	0	(9,074,200)	(9,179,600)
Restore Rescissions	0.00	491,100	0	0	491,100
FY 2022 Base	0.00	9,715,900	773,100	0	10,489,000
Benefit Costs	0.00	28,000	1,100	0	29,100
Statewide Cost Allocation	0.00	(3,800)	0	0	(3,800)
Change in Employee Compensation	0.00	141,500	4,900	0	146,400
FY 2022 Total	0.00	9,881,600	779,100	0	10,660,700
Chg from FY 2021 Orig Approp	0.00	60,300	6,000	0	66,300
% Chg from FY 2021 Orig Approp.		0.6%	0.8%		0.6%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).